

## **NOTICE OF EASTERN SUFFOLK BOCES ANNUAL MEETING**

Please take notice that the BOARD OF COOPERATIVE EDUCATIONAL SERVICES (BOCES) OF THE FIRST SUPERVISORY DISTRICT OF SUFFOLK COUNTY will hold the annual meeting of the trustees and members of the Boards of Education of its component school districts on **Wednesday, April 11, 2018, at 7:00 p.m., at the James Hines Administration Center (Conference Room C), 201 Sunrise Highway, Patchogue, NY.** The Board of Cooperative Educational Services will present its tentative administrative, capital, and program budgets for 2018-19 to the trustees and members of the boards of education of component school districts in attendance at such annual meeting, for their review.

The following are summaries of the tentative administrative, capital, and program budgets. The amounts stated are based on current estimates and may be subject to change. Copies of the complete tentative administrative, capital, and program budgets will be available for inspection by the public between the hours of 8:30 a.m. and 3:30 p.m. at the James Hines Administration Center, 201 Sunrise Highway, Patchogue, NY 11772 and at the Raymond A. DeFeo Administration Building, 215 Old Riverhead Road, Westhampton Beach, NY 11978 commencing on Monday, March 26, 2018.

### Summary of Administrative Budget

Total Personnel Services (Salaries of all Central  
Administrative and Supervisory Personnel) \$ 902,084

Total Employee Benefits (Benefits of all Central  
Administrative and Supervisory Personnel) \$ 280,017

(Compensation of District Superintendent of Schools):

State Salary	\$ <u>43,499</u>	(paid by New York State)
BOCES Salary	\$ <u>123,263</u>	
Annualized Benefits	\$ <u>63,752</u>	
Other Remuneration	\$ <u>          </u>	
Total Compensation	\$ <u>230,514</u>	

Salaries and Benefits of Non-Administrative Personnel	\$ <u>7,658,161</u>
Supplemental Retirement and Post Retirement Benefits	\$ <u>26,275,611</u> *
Equipment	\$ <u>23,520</u>
Supplies and Materials	\$ <u>101,000</u>
Revenue Note Interest	\$ <u>160,000</u>
Total Contract Expense	\$ <u>1,389,750</u>
Net Transfers (other than capital)	\$ <u>3,795,726</u>
Total Administrative Budget	\$ <u>40,585,869</u>

### Summary of Capital Budget

Rental of Facilities	\$ <u>3,803,308</u> *
Transfer to Capital Projects Fund	\$ <u>1,800,000</u>
Total Capital Budget	\$ <u>5,603,308</u>

### Summary of Program Budget

Occupational Instruction	\$ <u>36,991,267</u>
Instruction of Students with Disabilities	\$ <u>162,124,522</u>
Itinerant Services	\$ <u>8,789,737</u>
General Instruction	\$ <u>12,316,707</u>
Instructional Support	\$ <u>22,647,897</u>
Other Services	\$ <u>66,909,319</u>
Total Program Budget	\$ <u>309,779,449</u>

\* Contingent Expense