

Model Schools Pricing, 2011-2012

PARTICIPATION FEES:

District with less than 2,000 students: \$3,579

District with 2,000 students or more: \$7,452

Model Schools has two pricing options.

TEACHER INTEGRATION SPECIALIST SUPPORT:

Option #1:

\$883/day for Teacher Integration Specialist support

Option #2:

1/5th FTE - \$31,885 annual per 1/5th FTE, 40 days

Option 2 allows districts to utilize a Model Schools Teacher Integration Specialist, starting on August 1st, over a series of pre-established days of the week, to do the following:

1. Work with district central office administrators, building principals, and department leaders to identify instructional technology initiatives and priorities as well as an implementation plan and evaluation measures.
2. Customize professional development to be implemented and evaluated over the coming year.
3. Deliver summer professional development including new teacher institutes and administrative leadership academies.
4. Update and align instructional technology work and resources as defined in the district's technology plan.

Districts are requested to:

1. Commit to FTE model by May 20th via Shared Services Guide or Contract Modification Request.
2. Commit to the day(s) of the week by the third Friday in July. The day(s) will remain consistent until June 30th of the current year except when determined by both the district and the TIS.

DISTRICT COST ANALYSIS:

District	ABC
# of professional development days 11-12	37
Nearest # of FTE units (40 days per unit)	1
Cost to district with 1/5 th FTE price model	\$31,885.00
Cost to district with \$883/day model	\$32,671.00
Difference - (additional cost) or savings	\$786.00
Additional # of days	3